

USATF-Colorado		
Operating Budget 2017 (dollars)		
Income		Budget 2019
	Program Income	
	Sanctions Collected	11,000
	Entry Fees Collected	40,000
	Membership Dues	30,000
	Total Program Income	81,000
	Other Income	1,000
Total Income		82,000
Expense		
	Bank Fees	20
	Meet Expenses	7,500
	Operations	10,000
	Professional Fees	18,000
	Parking	60
	Certification Clinics	500
	Awards	12,500
	Annual Meeting/ Conferences	18,000
	Travel and Meetings - Other	5,000
	Depreciation Expense	3,600
Total Expense		75,180
Net Income		6,820

<u>Budget 2018</u>		<u>Actual 2017</u>
13,000		10,165
45,000		47,835
40,000		22,631
98,000		80,631
1,000		7,181
99,000		87,812
20		0
7,500		3,120
10,000		10,594
18,000		18,563
60		0
500		2,625
12,500		2,435
18,000		14,923
5,000		0
3,600		2,939
75,180		55,199
23,820		32,613

Allocations for operations (in dollars)				
Committee	2018			
Youth	5,000			
Women's T&F	2,500			
Men's T&F	2,500			
Masters T&F	2,445			
Racewalk	2,500			
Officials	2,880			
Para Athletics	1,500			
Women's LDR	5,000			
Men's LDR	5,000			
Master's LDR	4,000			
Total	\$ 33,325			