

USATF-Colorado				
Operating Budget 2020 (dollars)				
Income		<u>Budget 2020</u>	<u>Budget 2019</u>	
	Program Income			
	Sanctions Collected	11,000.00	11,000	
	Entry Fees Collected	40,000.00	40,000	
	Membership Dues	30,000.00	30,000	
	Total Program Income	81,000.00	81,000	
	Other Income	1,000.00	1,000	
Total Income		<u>82,000.00</u>	<u>82,000</u>	
Expense				
	Bank Fees	20.00	20	
	Meet Expenses	4,500.00	7,500	
	Operations	10,000.00	10,000	
	Professional Fees	18,000.00	18,000	
	Parking	60.00	60	
	Certification Clinics	500.00	500	
	Awards	13,000.00	12,500	
	Annual Meeting/ Conferences	15,000.00	18,000	
	Travel and Meetings - Other	5,000.00	5,000	
	Depreciation Expense	3,600.00	3,600	
Total Expense		<u>69,680.00</u>	<u>75,180</u>	
Net Income		<u>12,320.00</u>	<u>6,820</u>	