

USATF - Colorado
Profit & Loss
 January through March 2020

	Jan - Mar 20	Jan - Mar 19	\$ Change
Ordinary Income/Expense			
Income			
USATF Meet Entries	24,291.00	26,288.00	-1,997.00
USATF Membership & Sanctions	11,330.76	13,689.50	-2,358.74
Interest Income	77.58	15.66	61.92
National Office Reimbursement	0.00	1,080.00	-1,080.00
Total Income	35,699.34	41,073.16	-5,373.82
Expense			
Meet Expenses			
Facility Rental	16,459.99	15,448.97	1,011.02
Officials	4,530.00	4,240.00	290.00
Awards	2,321.53	1,981.80	339.73
Timing	2,025.00	2,000.00	25.00
Lodging	1,989.88	239.02	1,750.86
Food	1,706.89	1,821.01	-114.12
Starter	1,200.00	1,200.00	0.00
Per Diem	1,140.00	0.00	1,140.00
Meet Equipment	142.43	0.00	142.43
Meet Management	48.00	0.00	48.00
Starter Shells	0.00	0.00	0.00
Meet Personnel	0.00	100.00	-100.00
Supplies	0.00	246.75	-246.75
Total Meet Expenses	31,563.72	27,277.55	4,286.17
Website	8,125.00	0.00	8,125.00
National Meeting			
Airfare & Baggage	1,946.07	939.36	1,006.71
Registration	880.00	410.00	470.00
Lodging	630.44	1,271.02	-640.58
Per Diem	300.00	590.00	-290.00
Ground Transportation	185.70	98.89	86.81
Banquet Tickets	110.00	0.00	110.00
Airport Parking	66.00	115.00	-49.00
Mileage	0.00	41.30	-41.30
Total National Meeting	4,118.21	3,465.57	652.64
Travel	452.31	350.94	101.37
Rules Clinics	435.08	108.46	326.62
Prize Money	400.00	1,000.00	-600.00
Membership & Sanction	395.00	560.00	-165.00
National Office			
Official's Certification	220.00	0.00	220.00
Total National Office	220.00	0.00	220.00
Bank Service Charges	105.00	0.00	105.00
Office Supplies	103.58	0.00	103.58
Athlete Hospitality	75.00	0.00	75.00
Postage	5.24	0.00	5.24
Computer and Internet Expenses	0.00	48.00	-48.00
Board Expenses	0.00	150.00	-150.00
Total Expense	45,998.14	32,960.52	13,037.62
Net Ordinary Income	-10,298.80	8,112.64	-18,411.44
Net Income	-10,298.80	8,112.64	-18,411.44