

**USATF-Colorado  
Operating Budget 2017 (dollars)**

<b>Income</b>	<b>Budget 2017</b>
<b>Program Income</b>	
<b>Sanctions Collected</b>	<b>20,000</b>
<b>Entry Fees Collected</b>	<b>40,000</b>
<b>Membership Dues</b>	<b>24,000</b>
<b>Total Program Income</b>	<b>84,000</b>
<b>Other Income</b>	<b>300</b>
<b>Total Income</b>	<b>84,300</b>
<b>Expense</b>	
<b>Bank Fees</b>	<b>20</b>
<b>Meet Expenses</b>	<b>30,000</b>
<b>Operations</b>	<b>5,000</b>
<b>Professional Fees</b>	<b>3,000</b>
<b>Parking</b>	<b>60</b>
<b>Certification Clinics</b>	<b>500</b>
<b>Awards</b>	<b>4,000</b>
<b>Annual Meeting/ Conference</b>	<b>15,000</b>
<b>Travel and Meetings - Other</b>	<b>1,000</b>
<b>Depreciation Expense</b>	<b>3,600</b>
<b>Total Expense</b>	<b>62,180</b>
<b>Net Income</b>	<b>22,120</b>

**Budget 2016**

**Actual 2015**

20,000	22,462
40,000	38,807
24,000	19,988
84,000	81,257
300	368
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84,300	81,625
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20	15
30,000	29,933
3,600	3,302
3,000	2,908
60	126
500	180
4,000	3,525
10,000	1,982
1,000	105
3,600	3,976
55,780	46,052
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28,520	35,573
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